

**WEST DAKOTA WATER DEVELOPMENT DISTRICT**  
**FY 2016 BUDGET; Estimated Taxes: \$200,000.00**

<b>1. APPROPRIATIONS</b>		2015:	2016:
<b>4114:</b>	Per Diem	\$3,600	\$4,000
<b>4120:</b>	OASI		
<b>4271:</b>	Trvl & Conf	\$1,000	\$1,200
<b>4280:</b>	Utilities (Phone)		\$600
<b>4290:</b>	Other		
	<b><i>SUBTOTAL:</i></b>	<b>\$4,600</b>	
 <b>2. ADMINISTRATION AND TECHNICAL ASSISTANCE</b>			
<b>4110:</b>	Salaries & Per Diem		
<b>4120:</b>	OASI		
<b>4140:</b>	Workers Comp.		
<b>4150:</b>	Group Ins.		
<b>4160:</b>	Unemployment Comp		
<b>4170:</b>	Vacation Sick Lv.		
<b>4210:</b>	Insurance	\$1,680	\$1,800
<b>4230:</b>	Publishing	\$4,800	\$5,000
<b>4240:</b>	Rentals		\$4,800
<b>4250:</b>	Repairs		\$1,000
<b>4260:</b>	Supplies	\$200	\$1,000
<b>4270:</b>	Dues	\$4,000	
<b>4271:</b>	Travel & Conf.		\$1,000

**4280:** Utilities

***SUBTOTAL:* \$10,680**

**3. LEGAL & CONSOLTATION: 2015:**

2016:

**4220:** Prof. Serv. & Fees \$7,500

***SUBTOTAL:* \$7,500**

**4. CAPITOL OUTLAYS: 2015:**

2016:

**4310:** Land

**4320:** Blds.

**4330:** Struct.

**4350:** Furniture & Eq.

\$3,000

**4360:** Mach & Auto

**4390:** Other

***SUBTOTAL:***

**5. PROJECT ASSISTANCE: 2015:**

2016:

**5110:** Irrigation

**5120:** Water \$12,000

**4250:** Admin Grant

**5140:** Geo Survey \$10,000

**5150:** Lake Rest. \$50,000

**5160:** Drainage

\$30,000

**5170:** Studies (TMDL) \$5,000

**5180:** Consult/Engineer \$165,670

