

NOTICE OF SPECIAL BOARD MEETING
of
West Dakota Water Development District
for 2016 Budget Approval

Thursday, September 24, 2015 - 6 p.m.
The Garage
402 Saint Joseph Street, Rapid City, SD 57701

Agenda items to include 2016 Budget (final approval). Agenda available after September 18, 2015 at www.westdakotawater.com.

All persons interested in the operations of West Dakota Water Development District are invited to attend.

WEST DAKOTA WATER DEVELOPMENT DISTRICT 2016 BUDGET

MEANS OF FINANCE	APPROPRIATIONS	\$60,100.00 2016 current tax- appropriations no projects
310 REVENUE	1 BOARD OF DIRECTORS	
Property Tax Levy* 212,200.00	0401 Salary/Per Diem 7,200.00	9 directors, 7 regular meetings, 1 special
Miscellaneous Tax Revenue 2,000.00	0404 Travel 650.00	
TOTAL TAX REV 214,200.00	TOTAL DIRECTOR EXPENSES 7,850.00	
320 INTERGOVERNMENTAL REVENUE 0	2	
TOTAL INTERGOVERNMENTAL 0	0416 Insurance 2,700.00	
330 MISCELLANEOUS Funds	0417 Publishing 3,500.00	
Interest 800.00	0418 Rentals 5,800.00	
Committed Funds 232,500.00	0420 Supplies & Materials 2,700.00	
Rapid Creek DNA Testing 20,000.00	0425 Subscriptions and Dues 200.00	
Hill City Schools Storm Drainage 30,000.00	0426 Election Expenses/board 200.00	
Hisiga Water System 160,000.00	TOTAL ADMINISTRATION EXPENSES 15,100.00	
USGS Monitoring and SDSMT Study 22,000.00	3 TECHNICAL ASSISTANCE	
Dakota Water Watch 500.00	0414 WQ Environmental Analysis	
Unrestricted funds 537,500.00	0415 WQ Equipment and Supplies	
TOTAL MISC. FUNDS 770,000.00	TOTAL TECH ASSISTANCE 0.00	
	4 LEGAL and CONSULTANTS	
	0430 Professional Fees 72,600.00	Auditor/consulting/Administration costs
	0431 Legal Fees 7,000.00	
TOTAL MEANS OF FINANCE	TOTAL LEGAL AND CONSULT 79,600.00	
* According to Pennington County CPI 1.4% Growth 3.9%	5 PUBLIC OUTREACH	
2016 Restricted 29,100.00 (USGSGH20, SDSMT)	0432 Public Outreach 5,000.00	Publications
	TOTAL PUBLIC OUTREACH 5,000.00	
	6 PROJECT EXPENDITURES	2016 Prior FY Committed to Projects
	Canyon Lake Restoration 100,000.00	
	Canyon Lake Matching Funds 50,000.00	
	Rapid Creek DNA Testing 20,000.00	
	USGS-Streamflow gages 16,300.00	
	SDSMT Grant Program 7,100.00	
	Dakota Water Watch-remaining 1,000.00	
	Total Committed Funds 194,400.00	
	7 PROJECT ASSISTANCE	
	Available funds 537,500.00	
	TOTAL PROJECT ASSISTANCE 426,900.00	
	8 CONTINGENCY 50,000.00	
	TOTAL FISCAL YEAR APPROPRIATIONS 547,900.00	